

BOARD OF TRUSTEES BUDGET TEMPLATE	
1 D P H	
PROJECT SPECIFIC IT EMS	
Supplies for Project:	
Supply list details (please list each item on a separate line with its associated cost)	
DISSEMINATION OF PROJECT/RESEARCH AT CONFERENCE	
Travel	
Travel details (please list each item on a separate line with its associated cost)	
Food	
Food details (please list each item on a separate line with its associated cost)	
Accommodations	
Accommodation details (please list each item on a separate line with its associated cost)	
Local travel	
Local travel details (please list each item on a separate line with its associated cost)	
Registration Fees	
Registration fees details (please list each item on a separate line with its associated cost)	
STIPEND	
Student Stipend	
Student stipend details (please list number of hours you will work on the project per week, and any additional relevant details):	
OTHER	
Other expenses	
Other expenses details (please list each item on a separate line with its associated cost)	
TOTAL	
*Total project budget amount: This is the total amount of funding needed to cover expenses for this project or planned activities related to the project	